

**Park Street, Nicholas Road, Mary Road, Elsie Street, Imperial Avenue and Royal Avenue, Wandin North
Proposed Special Charge Scheme**

Park Street, Nicholas Road, Mary Road, Elsie Street, Imperial Avenue & Royal Avenue, Wandin North								
Scheme in Force 1/7/2023 to 30/6/33								
PROJECT COST SUMMARY:			COUNCIL COST SUMMARY:			APPORTIONMENT SUMMARY:		
Total Project Cost		\$2,600,165	Council 20% Contribution		\$508,545	Unit Ratio =		100%
Less Council Cost only Items		\$0	Abuttal to Council Reserve		\$57,441	Total Landowner Units =		86.50
Total Scheme Cost		\$2,600,165	Subsidy for costs above FedFund ceiling		\$1,428,679	Total Council Units =		Nil
Total Council Contribution		\$1,994,665	Total Council Scheme Cost		\$1,994,665	\$ / Unit =		\$23,517
Total Landowner Contribution		\$605,500	Council Cost only Items		\$0	FedFund Ceiling \$/ Unit =		\$7,000
Financing Costs		\$120,949	Total Council Project Cost		\$1,994,665	FedFund Subsidy \$/ Unit =		\$16,517
Approx Road Length Constructed (m)		1358.00						
ASSESSMENT NO.	DESCRIPTION	PROPERTY ADDRESS	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
7969	Lot 4 LP8604 Ca PTC	14 Beenak Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
7970	Lot 8 LP8604 Ca PTC	16 Beenak Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
7971	Lot 9 LP8604 Ca PTC	18 Beenak Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
7974	Lot 2 LP8002 Ca PTC	24 Beenak Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
7975	Lot 1 PS712583 Ca P	26 Beenak Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
7978	Lot 2 LP8609 Ca PTC	32 Beenak Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
7979	Lot 1 PS648385 Ca P	34 Beenak Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
7984	Lot 9 LP5968 Ca PTC	82 Beenak Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
7985	Lot 1 LP119460 Ca P	86 Beenak Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9379	Lot 3 LP8002 Ca PTC	3 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9380	Lot 5 LP8002 Ca PTC	7 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9381	Lot 6 LP8002 Ca PTC	9 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9382	Lot 7 LP8002 Ca PTC	11 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9383	Lot 8 LP8002 Ca PT4	13 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9384	Lot 9 LP8002 Ca PTC	15 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9385	Lot 10 LP8002 Ca PT	17 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9386	Lot 11 LP8002 Ca PT	19 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9387	Lot 12 LP8002 Ca PT	21 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9388	Lot 13B LP8609 Ca P	23 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9389	Part Lot 13A LP8609	25 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9390	Lot 1 PS609668 Ca P	27 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
9771	Lot 2 PS628979 Ca P	3 Royal Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9772	Lot 1 PS509800 Ca P	9-11 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9773	Lot 1 LP132547 Ca P	13 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9774	Lot 2 LP132547 Ca P	15 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9775	Lot 5 LP94256 Ca PT	17 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82

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9776	Lot 4 LP94256 Ca PT	19 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9777	Lot 3 LP94256 Ca PT	21 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9778	Lot 2 LP94256 Ca PT	23 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9779	Lot 1 LP94256 Ca PT	25 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9780	Part Lot 2 LP6855 Ca	27 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
9781	Lot 4 LP5968 Ca PTC	2 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11023	Part Lot 12 LP6855 Ca	1 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11024	Part Lot 12 LP6855 Ca	3 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11025	Part Lot 12 LP6855 Ca	5 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11026	Lot 2 PS617961 Ca P	13 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11028	Lot 1 LP116727 Ca P	23 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11029	Lot 1 LP113889 Ca P	25 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11030	Lot 3 LP6855 Ca PTC	26 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11031	Lot 4 LP6855 Ca PTC	24 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11032	Part Lot 5 LP6855 Ca	20 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11033	Lot 6 LP6855 Ca PTC	18 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11034	Lot 7 LP6855 Ca PTC	16 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11035	Lot 1 LP112367 Ca P	12 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11036	Lot 2 LP112367 Ca P	8 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11037	Lot 9 LP6855 Ca PT4	6 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11038	Lot 10 LP6855 Ca PT	4 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11039	Lot 11 LP6855 Ca PT	2 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11949	PC368982 Ca PT41A	3 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11950	PC368983 Ca PT44A	5 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11951	PC366408 Ca PT44A	7 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11952	PC368981 Ca PT44A	9 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11953	PC367362 Ca PT44A	11 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11954	PC367412 Ca 13C&P	13 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11955	Lot 10 LP8609 Ca PT	18 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11956	Lot 9 LP8609 Ca PTC	16 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11957	Lot 7 LP8609 Ca PTC	12 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11958	Lot 6 LP8609 Ca PTC	10 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11959	Lot 5 LP8609 Ca PTC	8 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11960	Lot 4 LP8609 Ca PTC	6 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
11961	Lot 3 LP8609 Ca PTC	4 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12689	Lot 21 LP8002 Ca PT	3 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12690	Lot 20 LP8002 Ca PT	5 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12691	Lot 19 LP8002 Ca PT	7 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82

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12692	Lot 18 LP8002 Ca PT	9 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12693	Lot 17 LP8002 Ca PT	11 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12694	Lot 16 LP8002 Ca PT	13 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12695	Lot 15 LP8002 Ca PT	15 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12696	Lot 14 LP8002 Ca PT	17 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12697	Lot 13D LP8609 Ca P	19 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
12698	Lot 13C LP8609 Ca P	21 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13079	Lot 24 LP8604 Ca PT	3 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13080	Lot 23 LP8604 Ca PT	5 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13081	Lot 22 LP8604 Ca PT	7 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13082	Lot 21 LP8604 Ca PT	9 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13084	Lot 1 PS632395 Ca P	13 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13085	Lot 17 LP8604 Ca PT	17 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13088	Lot 1 PS547537 Ca P	12 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
13089	Lot 2 LP8604 Ca PT	6-8 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
35377	Lot 1 PS301002 Ca P	1-3 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
67825	Lot 2 PS719843 Ca P	17 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
67826	Lot 2 PS318384 Ca P	21 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
80731	Lot 8 LP8609 Ca PTC	14 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
82556	Lot 4 LP8002 Ca PTC	5 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
83014	Lot 2 PS509800 Ca P	6 Royal Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
83226	Lot 2 PS445339 Ca P	11 Royal Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
84540	Lot 2 PS347520 Ca P	65 De Lancey Road	0.50	\$11,758	\$3,500	\$699.12	\$4,199.13	\$419.91
85231	Lot 20 LP8604 Ca PT	11 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
85350	Lot 2 PS632395 Ca P	15 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
85351	Lot 2 PS547537 Ca P	14 Park Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
86273	Lot 1 PS617961 Ca P	11 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
86854	Lot 3 PS617961 Ca P	15 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
87331	Lot 1 PS628979 Ca P	7 Elsie Street	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
90062	Lot 2 PS712583 Ca P	1 Nicholas Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
90081	Lot 2 PS648385 Ca P	1 Mary Road	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
91055	Lot 1 PS719843 Ca P	19 Imperial Avenue	1.00	\$23,517	\$7,000	\$1,398.25	\$8,398.25	\$839.82
Totals			86.50	\$2,034,179	\$605,500	\$120,949	\$726,449	\$72,645
Notes								
Contribution for Council Reserve - 420 Clegg Road (60m 1/2 cost abuttal)					\$57,441			
Road Length Approx (metres)		1358						